CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	017 Adopted Budge	t
Table of Contents;		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2017	2			
Allocation MVT, RVT,16/2					
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase				
Fund	K.S.A.				
General	19-3601	5	49,850	46,295	4.305
Non-Budgeted Funds		6			1/ 4
Totals		xxxxxxxx	49,850	46,295	4.005
Budget Summary		7			County Clerk's Use On
Neighborhood Revitalization	n Rebate	<u> </u>		}	
					Nov. 1, 2016 Total
Resolution required? Notice	e of the vote to	adopt requi	red to be published?	Yes	Assessed Valuation
Email: gassman@pgh-cpa.com		Holle 	myt All	la	
County Clerk	<u>m</u> of		Gov	verning Body	
L	Dabaur	1500	6,744	,108	
(gear y	7	2,52	7,819	
	Morris		1,480		aa nva
		Ec.	10,752	16.14	

Amount of Levy

44,859

Fire District No. 2 Wabaunsee County

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+	· \$	44,297
2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$	44,297
	2016 Valuation Information for Valuation Adjustmen	nts		
4.	New improvements for 2016: +	101,138		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 177,946 5b. Personal property 2015 - 235,314 5c. Increase in personal property (5a minus 5b) + (Use Only	0 if > 0)		
6.	Valuation of property that has changed in use during 2016:	20,381		
7.	Total valuation adjustment (sum of 4, 5c, 6)	121,519		
8.	Total estimated valuation July, 1,2016 10,748,754			
9.	Total valuation less valuation adjustment (8 minus 7)	10,627,235		
10.	Factor for increase (7 divided by 9)	0.01143		
11.	Amount of increase (10 times 3)	+	· \$	507
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	44,804
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			44,804
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	55
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vo	ote publicatio	on'	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 2 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloca	Allocation for Year 2017	117	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,297	2,864	52	488	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,297	2,864	52	488	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		2,864			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	l	52			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		488			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	aft Tax Estimate	l	0			
MVT Factor	or 0.06465					
	RVT Factor	0.00117				
	-	16/20M Factor	0.01102			
		ŭ	Comm Veh Facto	0.00000		
			W	Watercraft Factor	0.00000	

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2017

Fire District No. 2 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Equipment Reserve	7,916	14,944	16,850	19-3612c
				 	
<u> </u>	Totals	7,916	14,944	16,850	
	Adjustments*	7,910	14,944	10,830	
	Adjusted Totals	7,916	14,944	16,850	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Fire District No. 2 Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	842	448	101
Receipts:	072	710	101
Ad Valorem Tax	40,748	44 207	xxxxxxxxxxxxxx
Delinquent Tax	107	0	0
Motor Vehicle Tax	2,656	2,695	2,864
Recreational Vehicle Tax	56	47	52
16/20M Vehicle Tax	505	499	488
Commercial Vehicle Tax	0	499	
			0
Watercraft Tax	0	9	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
·			
	-		
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	34	50	50
Neighborhood Revitalization Rebate	5,	76	0
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,106	47,597	3,454
Resources Available:	44,948	48,045	3,555
Expenditures:	11001	10.000	10.000
Operating Expenses	14,084	18,000	18,000
Capital Outlay	22,500	15,000	15,000
Transfer to Equipment Reserve	7,916	14,944	16,850
	·		
-			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
			l
-	14 MOD	45 6 1 1	40.080
Total Expenditures	44,500	47,944	49,850
Total Expenditures Unencumbered Cash Balance Dec 31	448	101	xxxxxxxxxxxxxx
Total Expenditures	448 44,609	101 47,944	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31	448 44,609 Non-	101 47,944 Appropriated Balance	49,850
Total Expenditures Unencumbered Cash Balance Dec 31	448 44,609 Non-	101 47,944 Appropriated Balance re/Non-Appr Balance	49,850 49,850
Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amoun	448 44,609 Non- Total Expenditu	101 47,944 Appropriated Balance re/Non-Appr Balance Tax Required	49,850
Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amoun	448 44,609 Non- Total Expenditu	101 47,944 Appropriated Balance re/Non-Appr Balance	49,850 49,295 0

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

Fire District No. 2

* * * Total 77,916 63,289 28,038 13,411 91,327 13,411 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 77,916 13,411 28,038 77,916 63,289 20,000 91,327 7,916 122 **Equipment Reserve** (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Transfer from Gen Unencumbered Interest Income Loan Proceeds Total Receipts Capital Outlay Expenditures: Receipts:

** Note: These two block figures should agree.

The governing body of

Fire District No. 2

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015 (Current Year Estir	nate for 2010	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	44,500	4.307	47,944	4.307	49,850	46,295	4.307
Debt Service							
Non-Budgeted Funds	77,916						
Totals	122,416	4.307	47,944	4.307	49,850	46,295	4.307
Less: Transfers	7,916		14,944		16,850		
Net Expenditures	114,500		33,000		33,000		
Total Tax Levied	40,877		44,297		xxxxxxxxxxx	xx	
Assessed Valuation	9,490,381	[10,303,534		10,748,754		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Jennifer Savage County Clerk

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Fire District No. 2

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	10,748,754
Valuation Factor: _	10,748.754
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 2
In adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI
for all urban consumers members voted in favor of the budget and
members voted against the budget.

Fire District No. 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
ot	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	17
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.	i			0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
							,			
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	0	Total		
			i me			
2017	2016	Jan 1,2016	<u>e</u>	%	(Months)	Date
Due	Dae	Balance On	Financed	Rate		Contract
s Payments	Payment	Principal Payments	Amount	Interest	Jo	
					Term	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sample Notice of Vote Publication

	Notice o	of Vote - Fire District	No. 2
Pursuant to	K.S.A. 79-29	25b, as amended by	2014 House Bill 2047
	<u>Total Pro</u>	perty Tax Levied	Mill Levy*
2016 Budget	\$	44,297	4.307
2017 Budget	\$	46,295	4.307
	Аррі	oved (vote)	to

RESOLUTION NO	
---------------	--

A resolution expressing the property taxation policy of the Fire District No. 2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 2 exceeding the amount levied to finance the 2016 budget of the Fire District No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ______, 2016 by the Fire District No. 2 governing body, Wabaunsee County, Kansas.

Fire District No. 2 Governing Body

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was

\$......

Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 2
Wahannee County

State of Kansas Special District 2017

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rete is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Carrent Year Estimate for 2011				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tex	Tax Rate*
General	44,500	4.307	47,944	4.307	49,850	46,295	4.307
Debt Service	And The Control		Free Commence	200			
AND WEST CLASS	all state of the	311		20.00	A STATE OF THE STA		<u> المنتقبة</u>
and the second second			-				-
							4-1-1-1
Non-Budgeted Funds	77,916				40.00		<u> </u>
Totals	122,416	4.307	47,944	4,307	49,850	46,295	4.30
Less: Transfers	7,916		14,944	1.75	16,850	agent of the egyptic	Harris office
Net Expenditures	114,500		33,000	. 1	33,000		
Total Tax Levied	40,877		44,297		XXXXXXXXXXXXXX	4	
Assessed Valuation	9,490,381		10,303,534		10,748,754		
STATE OF STATES	7. C.	第二集 557					
Outstanding Indebted	iness,	A Very Miles					
Jan 1,	2014		2015	9	2016		스러워크
G.O. Bonds	Y . 0]	.0		0		
Revenue Bonds	0		0		0 0		

Tax rates are expressed in mills.

Jennifer Savage County Clerk